

Operating (Provisional) Performance Based on Consolidated Financial Statements (Fair Disclosure)

* This information is provisional and subject to change according to future confirmation.						
1. Consolidated Performance Details						
Category (Unit: Million KRW, %)		Current Performance	Previous Performance	Period-Over-Period Change (Rate)	Performance for the Same Period of Last Year	Year-Over-Year Change (Rate)
		(Q2 2024)	Q1 2024		(Q2 2023)	
Sales	Current Period Performance	48,047	61,470	-13,424 (-21.8%)	42,497	+5,550 (+13.1%)
	Accumulated Performance	109,517	-	-	85,284	+24,233 (+28.4%)
Operating Income	Current Period Performance	11,802	17,989	-6,187 (-34.4%)	11,846	-43 (-0.4%)
	Accumulated Performance	29,791	-	-	21,590	+8,201 (+38.0%)
Income from Continuing Operations Before Corporate	Current Period Performance	18,512	23,710	-5,198 (-21.9%)	17,293	+1,219 (+7.0%)
	Accumulated Performance	42,222	-	-	34,117	+8,105 (+23.8%)
Current Term Net Profit	Current Period Performance	13,919	20,648	-6,729 (-32.6%)	13,171	+748 (+5.7%)
	Accumulated Performance	34,567	-	-	25,859	+8,708 (+33.7%)
Net Profit Attributable to Owners of the Parent Company	Current Period Performance	13,966	20,671	-6,705 (-32.4%)	13,177	+788 (+6.0%)
	Accumulated Performance	34,637	-	-	25,875	+8,761 (+33.9%)
		-	-	-	-	-
2. Information Provision Details		Information Providers		Company executives, IR department, PR department		
		Information Recipients		Analysts and institutional investors at home and abroad, and the media		
		Scheduled Date and Time of Information Provision		After making fair disclosure on 2024-08-07		
		Event Name (Location)		-		
3. Contact Information		Disclosure Officer Name (Phone)		Kim Nan-hee, Division Head (82-31-627-6600)		
		Disclosure Contact Name (Phone)		Oh Yoon-hee, Office Head (82-31-627-6600)		
		Related Department Name (Phone)		IR Office (82-31-627-6600)		
4. Other References Pertaining to Investment Decisions		<p>- The above results are based on consolidated financial statements prepared in accordance with Korean International Financial Reporting Standards (K-IFRS).</p> <p>- The above revenue figures are based on total operating revenue.</p> <p>- This document contains provisional performance data of the company prior to completion of external auditor's accounting audit, and therefore, may be subject to change based on the results of the external audit.</p>				
		* Relevant Disclosure	Scheduled disclosure of financial results on 2024-07-31			